

AGENDA

COMMITTEE ON FINANCE

**November 14, 2006
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

- 1. Mayor Guinta calls the meeting to order.**
- 2. The Clerk calls the roll.**
- 3. Resolutions: (A motion is in order to read by titles only.)**

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Sixteen Thousand Dollars (\$16,000) for the FY2007 CIP 214207 Firesafe Intervention Program.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Forty One Thousand Five Hundred Forty Eight Dollars (\$41,548) for FY2007 CIP 412207 Radiological Emergency Response Plan (RERP) Program.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Three Thousand Six Hundred Twenty Five Dollars (\$23,625) for the FY2007 CIP 811407 Manchester VISTA Initiative Program.”

“Amending the FY2003 and FY2007 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Million One Hundred Seventy Six Thousand One Hundred Twenty Five Dollars and Forty Nine Cents (\$1,176,125.49) for various CIP Projects.”

“Amending the FY2007 Community Improvement Program, amending the Administering Agency to read Highway – Facilities Division for the 2007 CIP 511307 JFK Coliseum Rehabilitation Project.”

“Amending the FY2007 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Eight Thousand Seventy Five Dollars (\$8,075.00) for the FY2007 CIP 610407 Housing Rehab/Lead Hazard Control Program.”

“Amending the FY2007 Community Improvement Program, decreasing Cash funds in the amount of Seventy Seven Thousand Dollars (\$77,000) from various CIP Projects.”

A motion is in order that the Resolutions ought to pass and be Enrolled.

4. CIP Budget Authorizations:

210205 Public Health Preparedness – Revision #1
214207 Firesafe Intervention
410607 MHRA Community Policing
411707 Youth Attendant Program
412207 Radiological Emergency Response Plan (RERP)
511307 JFK Coliseum Rehabilitation – Revision #1
511707 Piscataquog River Park Flood Damage Remediation Project
510807 Park Improvement Program – Revision #1
511607 Bass Island Flood Damage Stabilization Project
610407 Housing Rehab/Lead Hazard Control Program–Revision #2
710203 CSO Projects – Revision #1
713007 Flood Damaged Infrastructure Remediation Project
710907 Annual Bridge Maintenance – Revision #1
911107 Performance Based Management & Budgeting –
Revision #1 - Closeout
811207 Employee Training & Development – Revision #1
811407 Manchester VISTA Initiative Program – Revision #2

A motion is in order that the CIP budget authorizations be approved, subject to final adoption of related resolutions.

5. If there is no further business, a motion is in order to adjourn.